

**FY 2010 Budget Request
Weston Public Schools
Weston, CT**

**Expenditures Categorized by
Required vs. Choice**

Budget Purpose: Challenge each student to continually pursue personal excellence:

- ✓ **Academic Achievement**
- ✓ **Higher Level Thinking**
- ✓ **Social & Civic Responsibility**

Legal Responsibility:

- ✓ **Provide a free and appropriate public education for students from Kindergarten through Grade 12**
- ✓ **Provide a free and appropriate public education for special education student from Pre-School through age 21.**

Category	Description	Required	Local Decision	Enrollment Dependent
Salaries	Superintendent of Schools	✓		NO
	School administrators	✓		YES
	District level administrators and support staff	✓	✓	NO
	Salary increase for represented staff	✓		NO
	Degree changes for represented certified staff	✓		NO
	Special Education summer program	✓		NO
	Teaching staff	✓		YES
	Class size guidelines		✓	NO
	Salary for non-represented staff		✓	NO
	New course offerings		✓	YES
	Release time for professional development	✓	✓	NO
	Summer reading program		✓	YES
	Co-Curricular program offerings		✓	POSSIBLY
	Athletic program offerings		✓	POSSIBLY
	Number of School Secretaries	✓	✓	YES
	No. of academic & district level support staff	✓	✓	POSSIBLY
	Number of para professional staff	✓	✓	POSSIBLY
	Custodial & maintenance staff	✓		POSSIBLY
	Summer help		✓	NO
	Stipends	✓		NO

Category	Description	Required	Local Decision	Enrollment Dependent
Employee Benefits	Contracted health benefits plan	✓		NO
	Health benefits plan provider		✓	NO
	Number of covered lives - health benefits plan		✓	POSSIBLY
	Workers compensation	✓		NO
	Unemployment compensation	✓		POSSIBLY
	Early retirement incentive	✓		NO
	Life insurance	✓		NO
	Retirement benefits	✓		NO
	Tuition reimbursement	✓		NO
	Sick bank	✓		NO
	Social security matching	✓		NO
	Medicare matching	✓		NO
	Health benefits consultant		✓	NO
Professional Ed. Services	Citizenship courses	✓		NO
	Use of interns		✓	NO
	Special education services	✓		YES
Professional Tech. Ser.	Services for special needs students	✓		YES
	Police services	✓	✓	POSSIBLY
	Use of outside services or in-house staff		✓	POSSIBLY
	Staff development support		✓	NO
	Legal and management services		✓	NO
Utilities	Contract to operate Zenon Plant	✓		NO
Rental & Repair	Technology leases	✓		NO
	Mandatory equipment repairs	✓		NO
	Repair for non-essential equipment		✓	NO
Contracted Services	Mandated contracted services	✓		NO
	Cleaning & operating services	✓		POSSIBLY
	Maintenance & Cleanliness Standards – Values		✓	NO
Special Project	Replace or improve out-dated building systems		✓	NO
Transportation Services	Contractual fee per vehicle	✓		NO
	Number of vehicles		✓	YES
	Tools that facilitate efficient bus routing		✓	NO
Postage	Rates	✓		NO
	Volume		✓	YES

Category	Description	Required	Local Decision	Enrollment Dependent
<i>Advertising</i>	Rates	✓		NO
	Human Resources		✓	POSSIBLE
	Procurement	✓	✓	NO
<i>Printing Services</i>	Rates	✓		NO
	Volume		✓	YES
<i>Mileage</i>	Rate	✓		NO
	Number of miles traveled		✓	NO
<i>Conference Travel</i>	Rates	✓		NO
	Attendance	✓	✓	NO
<i>Out of District Placements</i>	I.E.P. Directed	✓		YES
<i>Materials</i>	Classroom instructional materials	✓		YES
	Supplies for library, nurse, office, etc.	✓		POSSIBLY
	Product selection		✓	NO
<i>Facilities Materials</i>	Maintenance materials	✓		NO
	Custodial materials	✓		NO
	Product selection		✓	NO
<i>Diesel Fuel</i>	Rate	✓		NO
	Usage		✓	YES
<i>Energy</i>	Rates/Cost	✓		NO
	Usage		✓	POSSIBLY
<i>Books</i>	Replacement worn-out books	✓		NO
	Purchase books for increased enrollment	✓		YES
	Purchase books for new courses		✓	YES
<i>Equipment</i>	Replace or purchase essential equipment	✓	✓	NO
	Replace or purchase non-essential equipment		✓	NO
	Student furniture for increased enrollment	✓	✓	YES
	Replace or purchase safety equipment	✓	✓	NO
<i>Dues & Fees</i>	Professional memberships	✓	✓	NO
<i>Miscellaneous</i>	Contractual cost of uniforms	✓		NO