

SPECIAL REVENUE GRANTS

The federal and state grant programs presented in this section of the budget book, fund programs beyond the General Fund appropriation. The federal funds fall under the category of “entitlement” grants, which means that the amount Weston receives depends on specific demographic and wealth factors. The district must submit annual grant applications that outline the intended use of these grant funds. In most cases, the federal government stipulates the acceptable use of these funds. For example, IDEA grant funds must be used to service children with specific disabilities.

In contrast, most state grants reflected in this section are considered “competitive” grants, which means that the state wards Weston funding based on the merit of a particular application or proposal. The performance-based grants are the exception to this rule.

Planning for the 2009-2010 use of these grant funds was an integral part of the budget planning process. First, the Assistant Superintendent of Schools and the Director of Special Education and Pupil Personnel Services developed their overall district-wide plans for Professional Development and Special Education/Pupil Personnel Services respectively. Then, they looked for ways to offset the cost of these plans through the acceptable use of grants reflected in this section. As a result, the district has a cohesive plan for funding programs in these areas of the budget. Current full-year estimates indicate that the district will carryover approximately 96k into next year’s budget. As a result, the district was able to allocate two Para Professionals needed at Weston Intermediate School.

**State & Federal Grant Programs
Non-General Fund**

Weston Public Schools, Weston CT

	2006 Expended	2007 Expended	2008 Expended	2009 Budget	2009 Expected	2010 Projected	Differ. to Expected
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GRANT PROGRAM BUDGET SUMMARY

Federal Grants (Current & Carryover)

IDEA	385,445	332,899	432,307	437,336	375,701	507,955	132,254
Pre-School	13,900	10,049	0	10,050	19,885	9,836	-10,049
Title I	0	0	0	0	28,132	28,132	0
Title II	32,832	17,060	42,805	31,500	47,348	32,925	-14,423
Title V	1,800	623	509	1,800	561	0	-561
Safe & Drug Free Schools	5,676	5,056	1,895	5,050	5,577	3,446	-2,131
National Science Foundation	12,682	21,630	22,277	0	0	0	0
	452,335	387,317	499,793	485,736	477,204	582,294	105,090

State Grants

Interdistrict Cooperative Grants	21,208	22,019	14,074	22,000	10,229	10,229	0
Open Choice	14,000	16,000	22,500	0	0	0	0
East Conn	480	0	120	0	0	0	0
	35,688	38,019	36,694	22,000	10,229	10,229	0

TOTAL GRANT PROGRAM BUDGET	488,023	425,336	536,487	507,736	487,433	592,523	105,090
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OBJECT BUDGET SUMMARY

I. Salaries & Benefits

Salaries	403,076	373,162	415,781	391,433	441,433	492,523	51,090
Employee Benefits	18,533	1,467	23,000	0	0	0	0
TOTAL SALARIES	421,609	374,629	438,781	391,433	441,433	492,523	51,090

II. Non-Salary Objects

Purchased Services	63,776	49,357	86,796	111,303	95,000	95,000	0
Materials	2,638	1,350	10,910	5,000	5,000	5,000	0
TOTAL NON-SALARY	66,414	50,707	97,706	116,303	100,000	100,000	0
TOTAL OBJECT BUDGET	488,023	425,336	536,487	507,736	541,433	592,523	51,090

IDEA FEDERAL ENTITLEMENT GRANT
STAFFING

<u>2008-2009 Actual</u>		<u>2009-2010 Projected</u>	
<u>Staff</u>	Program	<u>Staff</u>	<u>Change</u>
CERTIFIED STAFF			
Classroom Teachers			
0.50	Pre-School Special Ed.	0.50	0.00
0.70	Weston Middle School	0.70	0.00
<u>1.00</u>	Weston High School	<u>1.00</u>	<u>0.00</u>
2.20	Total Classroom Teachers	2.20	0.00
Support Services			
1.00	Speech and Language	1.00	0.00
<u>3.20</u>	TOTAL CERTIFIED STAFF	<u>3.20</u>	<u>0.00</u>
NON-CERTIFIED STAFF			
Paraprofessionals			
1.95	Pre-School Special Ed.	1.95	0.00
1.00	Hurlbutt Elementary School	1.00	0.00
1.15	Weston Intermediate School	3.15	2.00
<u>4.10</u>	TOTAL NON-CERTIFIED STAFF	<u>6.10</u>	<u>2.00</u>
7.30	TOTAL STAFF	9.30	2.00